

CITY OF DEL CITY
 FY 2018-19 BUDGET
 January 7, 2019

EXHIBIT A

GENERAL FUND (01)

| Acct. | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
|------------|-----------------------|----------------|------------------|----------------|-----------------------------|
| Revenue | | | | | |
| 01-4605 | Miscellaneous | 101,535 | 14,525 14,525 | 116,060 | Check from Hudson Insurance |
| Expense | | | | | |
| 01-517-218 | Vehicle Parts/Repairs | 7,150 | 14,525 14,525 | 21,675 | Total Loss PD Unit#10 |

EXHIBIT A

ECONOMIC DEVELOPMENT FUND (02)

| Acct. Revenue | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
|--------------------------------|------------------------|-------------------|--------------------|-------------------|-----------------------------------|
| 02-4801 | Available Fund Balance | 2,296,025 | 354,133 354,133 | 2,650,158 | FNB Loan for Property Remediation |
| Acct. Expense 02-576-452 | Property Remediation | 868,524 | 354,133 354,133 | 1,222,657 | OG&E Contract/Scott St |